

CORRIGENDEM : ANNEXURE VII : COMMERCIAL BID FORMAT

I) MPLS Connectivity

i. Present Requirement

A) Cost of complete managed services (MPLS+USB Dongle)# (Weightage 70%)

a. MPLS

SI No	No of Locations	Bandwidth Capacity	One Time installation		Recurring Expenditure (per annum)		Total Cost	Weightage (%age)^ ^	Net Cost^^
			In Figures	In words	In Figures	In words			
Category A									
	1	16 Mbps							
		1 st Year						15%	
		2 nd Year						15%	
		3 rd Year						15%	
		4 th Year						25%	
		5 th Year						30%	
Category B									
	1	4 Mbps							
		1 st Year						15%	
		2 nd Year						15%	
		3 rd Year						15%	
		4 th Year						25%	
		5 th Year						30%	
Category C									
	10	1 Mbps							
		1 st Year						15%	
		2 nd Year						15%	
		3 rd Year						15%	
		4 th Year						25%	
		5 th Year						30%	
Total Cost (a)									
Net Cost (a1) for commercial evaluation									

^^ Net cost to be considered for commercial evaluation will be calculated after applying weightage %age to the quoted Total cost as per above table.

b. High Speed MPLS USB Dongle

Particulars	Qty	Cost per unit	Total one-time cost towards 5 dongles. (x)	Fixed Recurring Cost (rental per annum)** (y)	Total Cost of order for 5 year (b=x+y*5)	Net Cost for commercial evaluation (b1=x+y*5)
High Speed USB dongle with require valid licenses during 5 years of contract. (7.2 Mbps)	5 (Five)					

**Bidder to quote considering monthly unlimited 3G plan with a minimum 5GB data cap.

c. ISDN Lines Procurement & maintenance at NHB, New Delhi office

i. Recurring Cost

SI No	One Time procurement & installation cost (a)		Recurring Expenditure (rental per annum)# (b)		Total Cost (a+b)
	In Figures	In words	In Figures	In words	
1					
ISDN PRI line					
1 st year					
2 nd year					
3 rd year					
4 th year					
5 th year					
Total Cost of order towards ISDN PRI line connectivity at NHB, New Delhi Office (c)					
Net Cost for commercial evaluation towards ISDN PRI line connectivity at NHB, New Delhi Office (c1)					

This must include usage charges of ISDN PRI line estimated 50 pulse per Qtr (80% STD & 20% Local) having Pulse duration of 60 seconds. It may be noted that beyond 50 pulse per qtr, Bank will pay on actual usage basis as per invoice/bill raised.

ii. Pulse Rate (one pulse = 60 seconds)

- The threshold pulse rate applicable for calls made beyond 50 calls per quarter:
- Pulse rate applicable beyond 50 ISDN Calls per Qtr:

Type	Rate per pulse In Figures**	Rate per pulse In Words
Local ISDN to ISDN		
STD ISDN to ISDN		

** Rate must not increase Rs 1.20 per 180 seconds or 40p per pulse.

Summary [I.i.A]: Total Cost towards MPLS, ISDN & USB Dongles (Weightage 70%)

S.No.	Particulars	Total Cost [V]	Net Cost for commercial evaluation [V1]
1	MPLS Connectivity		
2	MPLS USB dongles		
3	ISDN Line Procurement		
4	Total Cost of order [V] (a+b+c)		
	Total Cost for commercial evaluation [V1] = (a1+b1+c1)		
5	70% of [V1]		

ii. Future Enhancements

a. Change of Class of Service* (CoS) (weightage 5%)

CoS	Charges
Category A	
Premium Real Time	
Category B	
Premium Real Time	
Category C	
Premium Real Time	
TOTAL COST [W] (Category A+ Category B+ Category C)	
Net Cost for Commercial evaluation [W1] (Category A+ Category B+ Category C)	
5% of [W1]	

*CoS should be dynamic

b. Existing Locations* - Bandwidth Upgradation (weightage 5%)

Bandwidth	Bandwidth Cost
Category A	
32 Mbps	
Category B	
8 Mbps	
Category C	
2 Mbps	
4 Mbps	
TOTAL COST [X] (Category A+ Category B+ Category C)	
Net Cost for Commercial evaluation [X1] (Category A+ Category B+ Category C)	
5% of [X1]	

*The rates will also be applicable for new locations, if annexed under Bank's WAN during the period of contract.

Note:

- The above contracted rates will also be applicable for buying additional MPLS dongles or commissioning of MPLS connectivity at new locations, if annexed under Bank's existing WAN setup during the 5 year period of contract.
- The total quoted cost should be inclusive of all type of taxes & costs towards installation, hardware, rent, bandwidth, primary and backup links etc. Bank shall not bear any other cost other than the above contracted cost at any point of time during the contract period.

II) Network Performance Tuning (Weightage 20%)

S.No	Activity	Cost Amount in figures	Cost Amount in Words
1	Phase I		
2	Phase II		
3	Total Cost towards Network Performance Tuning [Y] (S.No 1+ S.No 2)		
4	Net Cost for commercial evaluation [Y1] (S.No 1+S.No. 2)		

5	20 % of [Y1]		
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Note: Onsite support means that concerned vendor's official/engineer will visit the site for resolution of issues related to Bank's network performance and its configuration/settings covered under the scope of work.

III. Summary of Cost :

i. Total Cost of Work order:

Sl No	Item Description	Total Cost	Cost in words
1.	Total Cost towards complete managed services (MPLS + USB Dongles) for Five years [V]		
2.	Total Cost towards Network Performance Tuning [Y]		
3.	Total Cost of the Project [(Z)=(V+Y)]**		

**** This is the total final cost of work order for five years to the successful bidder.**

ii. Net Cost for Commercial Evaluation:

S.No	Item Description	Net Cost	Net Cost in words
1	Net Cost for Commercial evaluation. [70% of (V1) + 5% of (W1)+5% of (X1)+20% of (Y1)]		

Authorized Signatories

(Name & Designation, seal of the company)

Date: